

**RESULT OF RECOMMENDATIONS FROM SUPERINTENDENT  
3/31/11**

**PROGRAMS/SUPPLIES**

**NOT ELIMINATED**

▪ <i>FIELD TRIPS</i>	25,000	Not Eliminated	0
▪ BOARD OF ED. DUES/PROF. DEVELOPMENT	14,000	Not Eliminated	0
▪ <i>PLANETARIUM VISITS – M.E.S./MLT/MHE/M.I.S</i>	2,500	Not Eliminated	0
▪ CLUBS – M.S./H.S.	50,000	Partially Eliminated	22,442
▪ <i>ATHLETICS: Junior Varsity Level</i>	40,000	Not Eliminated	0

# ELIMINATED

▪ LEAD TEACHER MODEL – M.E.S.	\$2,500	Eliminated	2,500
▪ DISTRICT CALENDAR	10,000	Eliminated	10,000
▪ BACKUP STIPENDS – CLERICAL/OFS	10,000	Eliminated	10,000
▪ REDUCTION OF WEEKEND BUILDING COVERAGE	10,000	Eliminated	10,000
▪ SUMMER CURRICULUM WRITING	10,000	Eliminated	10,000
▪ SUPPLIES – DISTRICT-WIDE	40,000	Eliminated	10,000
▪ BOCES PROGRAMS/REACH PROGRAM DISTRICT-WIDE	25,000	Eliminated	25,000
▪ PAPER REDUCTION	10,000	Eliminated	10,000
▪ COFFEE/WATER – DISTRICT-WIDE	5,000	Eliminated	5,000
▪ REDUCTION OF COORDINATORS	10,500	Eliminated	14,100
▪ PROFESSIONAL DEVELOPMENT	10,000	Eliminated	10,000
CLUBS – M.S./H.S.	50,000	Partially Eliminated	22,400
▪ <i>ATHLETICS</i>	40,000	<u>Partially Eliminated</u>	<u>10,000</u>
		<b>Total:</b>	<b>\$149,000</b>

# PERSONNEL

## NOT ELIMINATED

▪ COMPUTER AIDE – M.S.	15,000	Not Eliminated	0
▪ <i>COMPUTER AIDE – M.I.S.</i>	<i>15,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ GUIDANCE/MAIN OFFICE CLERICAL – H.S.	45,000	Not Eliminated	0
▪ TRAINER – DISTRICT	25,000	<i>Not Eliminated</i>	<i>0</i>
▪ <i>SPEECH – DISTRICT</i>	<i>20,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>ENGLISH</i>	<i>88,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>SCIENCE</i>	<i>83,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ SOCIAL STUDIES	83,000	<i>Not Eliminated</i>	<i>0</i>
▪ <i>BUSINESS – H.S.</i>	<i>127,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>HOME &amp; CAREERS – H.S.</i>	<i>90,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>TECHNOLOGY – H.S.</i>	<i>80,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ ART (.7)	44,000	Not Eliminated	0
▪ <i>LIBRARY CLERK</i>	<i>45,000</i>	<i>Not Eliminated</i>	<i>0</i>

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▪ <i>LIBRARY CLERK</i>	<i>45,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <b>LIBRARY/MEDIA</b>	<b>75,000</b>	<b>Not Eliminated</b>	<b>0</b>
▪ <i>GRADE 3</i>	<i>83,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>GRADE 4</i>	<i>85,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <i>GRADE 5</i>	<i>85,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <b>PHYSICAL ED.</b>	<b>75,000</b>	<b>Not Eliminated</b>	<b>0</b>
▪ <i>CENTRAL OFFICE</i>	<i>150,000 (85,000)</i>	<i>½ Eliminated</i>	<i>85,000</i>
▪ <i>PRINCIPAL</i>	<i>130,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <b>S.N.T. TOR.N. (2)</b>	<b>30,000</b>	<b>(1) Eliminated</b>	<b>15,000</b>
▪ <i>S.N.T.</i>	<i>75,000</i>	<i>Not Eliminated</i>	<i>0</i>
▪ <b>CUSTODIAN</b>	<b>50,000</b>	<b>Not Eliminated</b>	<b>0</b>

# ELIMINATED

▪ <i>COMPUTER AIDE – M.E.S.</i>	<i>15,000</i>	<i>Eliminated</i>	<i>15,000</i>
▪ HALL MONITOR – H.S.	15,000	Eliminated	15,000
▪ HALL MONITOR – M.S.	15,000	Eliminated	15,000
▪ LUNCH RECESS AIDE – M.M.S.	15,000	Eliminated	15,000
▪ CLASSROOM AIDE – M.E.S.	20,000	Eliminated	20,000
▪ PROGRAMMER – DISTRICT	75,000	Eliminated	75,000
▪ REGISTRAR – DISTRICT	45,000	Eliminated	45,000
▪ TRANS./BUS. CLERICAL – DISTRICT	45,000	Eliminated	45,000
▪ MATH	83,000	Eliminated	83,000
▪ MUSIC	75,000	Eliminated	75,000
▪ READING – M.M.S./M.I.S.	83,000	Eliminated	83,000
▪ GRADE 1	64,000	Eliminated	64,000
▪ GRADE 2	76,000	Eliminated	76,000
▪ GRADE 6	83,000	Eliminated	83,000
▪ S.N.T. TOR.N. (2)	30,000	(1) Eliminated	15,000
▪ <i>CENTRAL OFFICE</i>	<i>150,000 (85,000)</i>	<i><u>½ Eliminated</u></i>	<i><u>85,000</u></i>

**Total: \$809,000**

Program: \$149,000

Personnel: \$809,000

Total: \$958,000

# *Total Staff Reductions*

*Paraprofessionals* *5*

*Clerical* *2*

*Custodial* *0*

*Non-Unit* *1*

*Teacher* *6.5*

*Administrator* *.5*

*Total:* *15.0*